

OFFICE OF THE STATE PUBLIC DEFENDER

FINANCIAL SUMMARY

	FY 2013 EXPENDITURE	FY 2014 APPROPRIATION	FY 2015 REQUEST	GOVERNOR RECOMMENDS FY 2015
Defender Services	\$ 32,600,475	\$ 32,236,287	\$ 50,664,499	\$ 32,807,791
Federal Grants	0	125,000	125,000	125,000
Legal Defense and Defender Fund	1,325,332	2,981,482	2,981,982	2,983,787
Homicide/Conflict of Interest Cases	<u>3,721,070</u>	<u>3,021,071</u>	<u>3,021,071</u>	<u>3,721,071</u>
DEPARTMENTAL TOTAL	\$ 37,646,877	\$ 38,363,840 *	\$ 56,792,552	\$ 39,637,649
PERSONAL SERVICE				
General Revenue Fund	27,472,186	28,347,275	37,094,726	28,885,344
Legal Defense and Defender Fund	130,179	130,726	131,226	133,031
EXPENSE AND EQUIPMENT				
General Revenue Fund	8,849,359	6,910,083	16,590,844	7,643,518
Legal Defense and Defender Fund	1,173,269	2,795,756	2,762,408	2,762,408
PROGRAM SPECIFIC DISTRIBUTION				
Federal Funds	0	125,000	125,000	125,000
Legal Defense and Defender Fund	21,884	55,000	88,348	88,348
TOTAL				
General Revenue Fund	36,321,545	35,257,358	53,685,570	36,528,862
Federal Funds	0	125,000	125,000	125,000
Legal Defense and Defender Fund	1,325,332	2,981,482	2,981,982	2,983,787
Total Full-time Equivalent Employees				
	576.79	587.13	837.63	587.13
General Revenue Fund				
	574.81	585.13	835.63	585.13
Other Funds				
	1.98	2.00	2.00	2.00

* Does not include \$33,435 recommended in the Fiscal Year 2014 Supplemental Appropriations. See the Supplemental section of the Missouri Budget for details regarding the Office of the State Public Defender supplemental appropriations.

DEPARTMENT SUMMARY

The Fiscal Year 2015 budget provides \$39.6 million for the State Public Defender.

The Office of the State Public Defender, an independent department of the Missouri judicial branch, seeks to fulfill the constitutional guarantee of legal counsel for indigent persons accused or convicted of criminal offenses in Missouri state courts. The system also provides defense representation in civil commitment cases under Missouri's sexually violent predator laws.

Fiscal Year 2015 Governor's Recommendations

- \$33,435 for professional service fees.
- \$393,591 for pay plan, including \$391,786 general revenue.
- \$146,783 for the remaining pay periods of the Fiscal Year 2014 approved pay plan, including \$146,283 general revenue.
- \$700,000 transferred from the State Judiciary for conflict cases.